

MONROE COUNTY
CAPITAL IMPROVEMENT PROJECTS FUNDED BY 1 CENT INFRASTRUCTURE SALES SURTAX
FROM 1990 TO 2018

PROJECTS	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Lower Keys																			
310 Fleming (Emergency Operations)			20,824	687	(145)						3,038	15,084	23,448						
510 Thomas Street		800,983	51,309	88,206								48,216	26,620						
Animal Control Sewer/Infras													27,909		1,693				
Astro City Playground											5,579								
Bay Point & Conch Key WW																1,373,260	484		
Baypoint Park				114,775	28,596	74			33										
Bayshore Manor Improvements	21,597					26,889	14,602	7,888	31,902	73,468	71,606								
Bayshore Manor Emerg Repairs																			
Bernstein Park			776,889	6,390	12,668	751,551	22,812	754									642	49,787	
Big Coppitt Deisgn/Build															40,000		7,283		
Big Coppitt Key Park							15,565	187						4,726	12,931	1,039	47,267	677,591	
Big Coppitt Key Tucker Property						100,122													
Big Coppitt V Fire Dept		181,359		50,397	1,057,534	209,557											4,950		
Big Coppitt Wastewater																	5,000,000	4,999,750	4,550,167
Debt Svc- Clean Water SRF Interest																			
Big Pine Key Athletic Club Land	20,830																		
Big Pine Key Leisure Club	162,500																		
Big Pine Key Library						106,864	1,400												
Big Pine Key Park													50,617	107,620	74,010	82,875	184,043	1,235,212	4,021,864
BPK Park Rev Bond Interest																			155,117
Big Pine Key Senior Center									189										
Big Pine Key V Fire Station		8,645	2,962						1,098					19,185	57,414	45,216	68,498	71,910	1,118,082
BPK VFD 2007 Rev Bond Interest																			164,905
BPK VFD 2003 Rev Bond Interest														2,015	3,857	3,726	3,617	4,011	3,712
Big Pine Swimming Hole																			
Blue Heron Basketball Courts						26,187			36										
Breezeswept															38,153	7,462	1,771	21,133	68,980
Breezeswept Building Demo																16,664			
Courthouse Annex - Jefferson B. Browne				128,737	837	185,991	46,926	79,050	12,215	2,848	2,004								
A: Renovation			20,788	6,612								651	36,561				8,489	96,086	(3,600)
B: County Attorney									641,106	12,498									
C: Roof, Chilled AC									37,857	8,385	256,365	716,783	12,207		267,113				
D: Elevator			58,568																
Courthouse Metal Detectors																	8,100		
Clerk's Storage	3,280	74,838	22,127	1,391,457	224,937					20,752									
Cudjoe Key FRF											6,246	14,108	9,230	10,907	132	86			
Cudjoe Sheriff Substation																	1,310	28,150	
Cudjoe/Summer WW PE0703 F304																		2,000,000	719,354
Cudjoe/Summer WW PE0902 F308																			
Cudjoe Regioal WW 2007 Rev Bond Interest																			146,587
Cudjoe Reg. WW Project F312																			
E. Martello Towers							183	581	326	6,122	65,339	261,028	8,330						
Gato Building & Chillers							28,951	32,084	182,725	190,802	2,324,787	1,718,444	266,296	8,138	914,216	66,505	164,621		
Grant Match - Gato Windows, Haz. Mitigation												146,145	584,989						
Gato Bldg Spalling & Porch																			
Harvey Government Center	22,991	158,224	21,852	118,279	154,776	417,855	2,139,433	2,066,984	35,973	3,247							11,624		
Harvey GC Chillers & Windows																			
Harvey- Nutrition Site spalling																			
Hickory House																		3,146,991	
Higgs Beach				8,291			4,650	8,465	56,309	2,673	3,726	88,458						13,909	

MONROE COUNTY
CAPITAL IMPROVEMENT PROJECTS FUNDED BY 1 CENT INFRASTRUCTURE SALES SURTAX
FROM 1990 TO 2018

PROJECTS	2009	2010	2011	2012	2013	Total Paid	Estimated 2014	Proposed 2015	Proposed 2016	Proposed 2017	Proposed 2018	Proposed 2019	Total	Parks
Lower Keys														
310 Fleming (Emergency Operations)						62,936							62,936	
510 Thomas Street						1,015,334							1,015,334	
Animal Control Sewer/Infras						29,602							29,602	
Astro City Playground						5,579							5,579	5,579
Bay Point & Conch Key WW				484,775	174,813	2,033,333							2,033,333	
Baypoint Park						143,478							143,478	143,478
Bayshore Manor Improvements						247,952							247,952	
Bayshore Manor Emerg Repairs						0	185,000						185,000	
Bernstein Park						1,621,493	308,000	5,052,545					6,982,038	6,982,038
Big Coppitt Deisgn/Build						47,283							47,283	
Big Coppitt Key Park						759,305							759,305	759,305
Big Coppitt Key Tucker Property						100,122							100,122	100,122
Big Coppitt V Fire Dept						1,503,797							1,503,797	
Big Coppitt Wastewater	9,289,494	213,908	868,721			24,922,041							24,922,041	
Debt Svc- Clean Water SRF Interest		143,133	351,474	659,842		1,154,450							1,154,450	
Big Pine Key Athletic Club Land						20,830							20,830	20,830
Big Pine Key Leisure Club						162,500							162,500	162,500
Big Pine Key Library						108,264							108,264	
Big Pine Key Park	20,326	523	63			5,777,152							5,777,152	5,777,152
BPK Park Rev Bond Interest	126,132	115,791	104,226	92,691	81,284	675,242	68,398	55,607	42,361	26,922	9,097		877,626	877,626
Big Pine Key Senior Center						189							189	
Big Pine Key V Fire Station	2,332,233	13,469	947			3,739,659							3,739,659	
BPK VFD 2007 Rev Bond Interest	134,091	123,098	110,802	98,540	86,413	717,848	72,714	59,115	45,034	28,620	9,671		933,002	
BPK VFD 2003 Rev Bond Interest	3,107	2,888	2,641	2,367	2,071	34,013	1,753	1,411	1,047	649	220		39,094	
Big Pine Swimming Hole						0				100,000	900,000		1,000,000	1,000,000
Blue Heron Basketball Courts						26,223							26,223	26,223
Breezeswept	187,151					324,649							324,649	
Breezeswept Building Demo						16,664							16,664	
Courthouse Annex - Jefferson B. Browne						458,608							458,608	
A: Renovation				4,114		169,701							169,701	
B: County Attorney						653,604							653,604	
C: Roof, Chilled AC						1,298,710							1,298,710	
D: Elevator						58,568							58,568	
Courthouse Metal Detectors						8,100							8,100	
Clerk's Storage						1,737,391							1,737,391	
Cudjoe Key FRF						40,709							40,709	
Cudjoe Sheriff Substation						29,460							29,460	
Cudjoe/Summer WW PE0703 F304	1,000,000	(27,150)				3,692,204							3,692,204	
Cudjoe/Summer WW PE0902 F308	3,046,589	(1,206,651)	101,937	1,052,608		2,994,483							2,994,483	
Cudjoe Regioal WW 2007 Rev Bond Interest	119,196	109,424	98,494	87,594	76,814	638,109	64,636	52,549	40,032	25,441	8,597		829,364	
Cudjoe Reg. WW Project F312					19,404,000	19,404,000		37,500,000	37,500,000				94,404,000	
E. Martello Towers						341,909							341,909	341,909
Gato Building & Chillers						5,897,570							5,897,570	
Grant Match - Gato Windows, Haz. Mitigation						731,134							731,134	
Gato Bldg Spalling & Porch						0		118,000					118,000	
Harvey Government Center						5,151,238							5,151,238	
Harvey GC Chillers & Windows						0	130,000	100,000					230,000	
Harvey- Nutrition Site spalling						0	250,000	487,268					737,268	
Hickory House						3,146,991							3,146,991	3,146,991
Higgs Beach						186,481	794,664	465,336	1,170,000	1,170,000			3,786,481	3,786,481

MONROE COUNTY
CAPITAL IMPROVEMENT PROJECTS FUNDED BY 1 CENT INFRASTRUCTURE SALES SURTAX
FROM 1990 TO 2018

PROJECTS	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Higgs Beach Fitness trail																			
Higgs Beach Pier																		367,254	26,580
Islander Village																		2,024,800	
Jackson Square Parking			22,266																
Jackson Square Signage															46				
Jackson Square Trailers					35,425	38,732	3,000	3,000	3,000	750									
Jackson Square/Truman Study				24,499															
Jackson Square Utilities											65,294		849		168,652	1			
Jefferson Browne Bldg																			
Judges' Chambers				3,384															
Key West Airport							502												
Key West Airport Bond Covenant																	1,000,000	2,000,000	
Key West Airport Projects		36,028	341,915	143,907	152,906	176,553	224,359	789,537	548,882	406,145	121,568	237,764	48,233						
Key West Airport Shortfalls																			2,500,000
Key West Animal Control															18,096				
Key West Garage Renovation		20,247	36	21,918		64,307	91												
Key West Jail	261,509	201,464																	
Key West Library Improvements		27,129	148,592	471,431															36,989
Key West Library Roof																	18,316	3,804	382,665
Leisure Club				5,647															
Lester Building		2,702		2,961	3,496	5,614	56,256	802,987	21,546	1,299	34,583								19,901
Lester Building Roof																			
Little Duck Key/Veterans Park									15,304	24,887		160	214						
New Judicial Complex - Freeman Justice Center Fund 307						88,679	3,441	393	802	74,865	26,931	55,281	299,502	34,183	63,464	5,167,849	6,110,596	4,679,824	2,397,931
New Judicial Bldg 2003 Rev Bond Interest														177,668	340,066	328,531	318,969	353,688	327,421
FJC Lobby Expansion																			
FJC Lobby Exp '07 Rev Bd Interest																			12,339
FJC Acoustics																			
Old Courthouse			20,973		57,702	29,331	53,890	59,495	283,883	1,568,940	3,109,099	245,037	28,060	124,817					
Overseas																		2,500,000	
Palm Villa Playground										1,744	2,769	7,998	1,328						
Park Village																	1,690,025		
Public Service Building	36,092			213,254	51,045	126,739													
Public Works Compound								572		18,906						2,588,126	10,125	271,735	11,693
PW Compound '07 RevBond Interest																			711
Shark Key Culverts																	295		
St. Peters Recreation-Big Pine						11,763												100,000	21,318
Stock Island FRF	15,650	6,670									1,563	3,525	113		3,066	5,810	6,606	5,033	8,759
SI FireStation '07Rev Bond Interest																			222,856
Stock Island Waste Water														3,487,236	261,506	85,357	735,713		
Storm Water Grant Match																			
Sugarloaf Key VFD		4,442	2,962																
Sugarloaf School				87,743	3,909												280	1,500,058	(8,435)
Summerland Fire Station																			
W. Martello Towers							70		10,249	187,913		4,262	39,204	79,497					
Watson Field				30,561			204,395	941								10,421	25,894	107	
Wilhelmina L. Harvey Park								4,349	3,795	2,171	115,514		6	7,043	79,599				
Vandenberg																			
Total Lower Keys	544,449	1,522,731	1,512,063	2,919,136	1,783,686	2,366,808	2,820,526	3,857,267	1,887,230	2,608,415	6,216,011	3,562,944	1,463,716	4,063,035	2,344,014	9,782,928	15,429,518	26,150,832	16,905,896
Middle Keys																			
Conch Key VFD		6,583	3,962	26	17,317	64,791	10,108	42,385						11,386	4,467	20,364	8,579	19,617	63,515
Conch Key VFD 2007 Rev Bond Interest																			108,161

MONROE COUNTY
CAPITAL IMPROVEMENT PROJECTS FUNDED BY 1 CENT INFRASTRUCTURE SALES SURTAX
FROM 1990 TO 2018

PROJECTS	2009	2010	2011	2012	2013	Total Paid	2014	2015	2016	2017	2018	2019	Total	Parks
Higgs Beach Fitness trail						0	15,500						15,500	15,500
Higgs Beach Pier						393,834							393,834	393,834
Islander Village						2,024,800							2,024,800	
Jackson Square Parking						22,266							22,266	
Jackson Square Signage						46							46	
Jackson Square Trailers						83,907							83,907	
Jackson Square/Truman Study						24,499							24,499	
Jackson Square Utilities						234,796							234,796	
Jefferson Browne Bldg						0			6,000,000				6,000,000	
Judges' Chambers						3,384							3,384	
Key West Airport						502							502	
Key West Airport Bond Covenant						3,000,000							3,000,000	
Key West Airport Projects						3,227,797							3,227,797	
Key West Airport Shortfalls	2,500,000					5,000,000							5,000,000	
Key West Animal Control						18,096							18,096	
Key West Garage Renovation						106,599							106,599	
Key West Jail						462,973							462,973	
Key West Library Improvements						684,141							684,141	
Key West Library Roof						404,785							404,785	
Leisure Club						5,647							5,647	5,647
Lester Building						951,345							951,345	
Lester Building Roof					292,254	292,254	59,151						351,405	
Little Duck Key/Veterans Park						40,565							40,565	40,565
New Judicial Complex - Freeman Justice Center Fund 307	53,199	614,941	28,747	14,592	8,621	19,723,841	960						19,724,801	
New Judicial Bldg 2003 Rev Bond Interest	273,990	254,664	232,858	208,724	182,627	2,999,206	154,588	124,450	92,312	57,269	19,380		3,447,205	
FJC Lobby Expansion					115,083	115,083	136,986	2,702					254,771	
FJC Lobby Exp '07 Rev Bd Interest	10,034	9,211	8,291	7,373	6,466	53,715	5,441	4,423	3,370	2,142	724		69,814	
FJC Acoustics						0	28,100	335,000					363,100	
Old Courthouse						5,581,227							5,581,227	
Overseas						2,500,000							2,500,000	
Palm Villa Playground						13,839							13,839	13,839
Park Village						1,690,025							1,690,025	
Public Service Building						427,130							427,130	
Public Works Compound	5,743	122				2,907,023							2,907,023	
PW Compound '07 RevBond Interest	578	530	477	425	372	3,093	313	255	194	123	42		4,020	
Shark Key Culverts						295							295	
St. Peters Recreation-Big Pine						133,081							133,081	133,081
Stock Island FRF	4,942	24,972	689,768	193,394	2,360,485	3,330,356	1,270,695						4,601,051	
SI FireStation '07Rev Bond Interest	181,213	166,357	149,740	133,169	116,780	970,115	98,267	79,890	60,860	38,678	13,069		1,260,878	
Stock Island Waste Water		3,942				4,573,754	500,000						5,073,754	
Storm Water Grant Match	243					243							243	
Sugarloaf Key VFD						7,404							7,404	
Sugarloaf School						1,583,555							1,583,555	
Summerland Fire Station						0	1,000,000	300,000	3,200,000				4,500,000	
W. Martello Towers						321,195							321,195	321,195
Watson Field						272,318							272,318	272,318
Wilhelmina L. Harvey Park						212,477							212,477	212,477
Vandenberg	2,000,000					2,000,000							2,000,000	2,000,000
Total Lower Keys	21,288,260	563,173	2,749,186	3,040,210	22,908,083	158,290,117	5,145,166	44,738,551	48,155,210	1,449,845	960,799	0	258,739,687	26,538,690
Middle Keys														
Conch Key VFD	41,756	11,160	21,078	951,343	1,121,857	2,420,294	2,500						2,422,794	
Conch Key VFD 2007 Rev Bond Interest	87,950	80,739	72,675	64,632	56,678	470,835	47,693	38,774	29,538	18,772	6,343		611,954	

MONROE COUNTY
CAPITAL IMPROVEMENT PROJECTS FUNDED BY 1 CENT INFRASTRUCTURE SALES SURTAX
FROM 1990 TO 2018

PROJECTS	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Conch Key VFD 2003 Rev Bond Interest														605	1,158	1,119	1,086	1,204	1,115
Crawl Key Payment					442,500	442,500													
Crawl Key Training					9,955	3,534	319,303	2,948	4,583	125,845	8,182	85,894							
Crawl Key New Training Academy																			
Cummunications Building									3,217										
Duck Key Interlocal																30,000	292		
Duck Key Waste Water Project																		1,500,000	740,410
Firing Range									2,587	1,629									
Grant Match - SWFMD, Marathon Marina											21,176								
Marathon 33rd St. Dock Posts			3,820																
Marathon Animal Control															51,855				
Marathon Civic		10,582																	
Marathon Courthouse									7,422	33,879	21,191		5,568	112,276	4,322	1,000			34,473
A: X-Ray Machines/ Enclosure											286	5,984	30,345						
B: Clerk Renovation											147,127	102,044	399						
C: Courtroom Renovation																			
D: Mthn Trailers Courtroom B																			
Mthn Courth '03 Rev Bond Interest														88	168	163	158	175	162
Marathon Courthouse Parking				14,073															
Marathon EOC/Gvt. Ctr.				407,222	509,514												3,875		33
Marathon Govt. Ctr. Exter & restrms																			
Marathon Fire #1		4,442	2,962		19,457						574	168							
Marathon Fire #2		4,442	2,962	26,700	21,336					2,394	1,174								
Marathon Garage		15,586	16,618	39,599	1,155,927														
Marathon Jail	24,962																		
Marathon Jail Roof																			
Marathon Government Annex		486,514	168,673	32,922	24,665	(6,561)	1,176	1,015	268	1,522	40,179								
Marathon High School					96,640	65,808													
Marathon HRS Building						43,933	351,723	495,317											
Marathon Library		12,905		45,218	8,730	4,714	86,010		1,583	3,820	11,939	38,446	82,142						
Mthn Library Spalling & restrooms																			
Mthn Library Replacement																			
Marathon Park						123,754		86,976	65,794	179,774	1,541,999	1,551,539	872,416						
Marathon Parking Lot Mitigation					2,713														
Marathon Sub-station					387,309	497,661	3,635		289										
Marathon Sub-Station Roof																	12,038	100,137	43,990
Marathon Trailer										3,737									
Old 7 Mile Bridge																			
Pat & Kelly's Marina								532,443	7,972	66,409	35,436	27,033	125						
Pigeon Key Water Line						12,000													
Switlik School Field Improve					7,167	130,463													
Switlik/Sombrero				1,228	2,169	1,807	3,337	14,314	6,946	12,949	17,058	243							
Transfer to Marathon Airport		120,349	60,009	218,653	1,213,696	1,090,106	83,473	362,095	694,281	65,149	19,677								
Transfer to Marathon Marina		442,500	442,500	1,115,283						3,574,861									
Total Middle Keys	24,962	1,103,903	701,506	1,900,924	3,919,095	2,474,510	858,765	1,537,493	794,942	4,071,968	1,865,998	1,811,351	990,995	124,355	61,970	52,645	26,028	1,621,133	991,859
Upper Keys																			
98970 Overseas Highway KL																1,089,760			
Anne's Beach North								8,287					28						
CoCo Plum Beach	7,500					192,708		46	296	49	181	235	47						
Coral Shores High School					297			1,542	1,288										
Desert Palm Land Purchase	330,000																		
Ellis Building Roof Replacement										1,279									
Ellis Building HRS								4,499											
Friendship Park						23,085	29,587	76,514											
Harry Harris Park				40,621	270,578	194	3,779	234,050	7,993			672	1,371		135,177		509		

MONROE COUNTY
CAPITAL IMPROVEMENT PROJECTS FUNDED BY 1 CENT INFRASTRUCTURE SALES SURTAX
FROM 1990 TO 2018

PROJECTS	2009	2010	2011	2012	2013	Total Paid	2014	2015	2016	2017	2018	2019	Total	Parks
Conch Key VFD 2003 Rev Bond Interest	933	867	793	711	622	10,211	526	424	314	195	66		11,737	
Crawl Key Payment						885,000							885,000	
Crawl Key Training						560,244							560,244	
Crawl Key New Training Academy						0	61,876	1,838,124					1,900,000	
Cummunications Building						3,217							3,217	
Duck Key Interlocal						30,292							30,292	
Duck Key Waste Water Project	88,091	1,142,379	4,699,267	2,294,702	3,900,000	14,364,849							14,364,849	
Firing Range						4,216							4,216	
Grant Match - SWFMD, Marathon Marina						21,176							21,176	21,176
Marathon 33rd St. Dock Posts						3,820							3,820	3,820
Marathon Animal Control						51,855							51,855	
Marathon Civic						10,582							10,582	
Marathon Courthouse	22,025	26,382	308,940	594,621	532,024	1,704,124	27,668						1,731,792	
A: X-Ray Machines/ Enclosure	25,900					62,515							62,515	
B: Clerk Renovation						249,570							249,570	
C: Courtroom Renovation						0							0	
D: Mthn Trailers Courtroom B						0							0	
Mthn Courth '03 Rev Bond Interest	136	126	115	103	90	1,486	77	62	46	28	10		1,708	
Marathon Courthouse Parking						14,073							14,073	
Marathon EOC/Gvt. Ctr.	648,348	260,558	2,996	1,528	1,830	1,835,904	1,200						1,837,104	
Marathon Govt. Ctr. Exter & restrms						0		167,000					167,000	
Marathon Fire #1						27,603							27,603	
Marathon Fire #2						59,008							59,008	
Marathon Garage						1,227,730							1,227,730	
Marathon Jail						24,962							24,962	
Marathon Jail Roof					4,895	4,895	91,581						96,476	
Marathon Government Annex						750,373							750,373	
Marathon High School						162,448							162,448	
Marathon HRS Building						890,973							890,973	
Marathon Library						295,507							295,507	
Mthn Library Spalling & restrooms						0		105,000					105,000	
Mthn Library Replacement						0		25,000	820,000	2,155,000			3,000,000	
Marathon Park						4,422,252							4,422,252	4,422,252
Marathon Parking Lot Mitigation						2,713							2,713	
Marathon Sub-station						888,894							888,894	
Marathon Sub-Station Roof						156,165							156,165	
Marathon Trailer						3,737							3,737	
Old 7 Mile Bridge						0			2,700,000				2,700,000	2,700,000
Pat & Kelly's Marina						669,418							669,418	669,418
Pigeon Key Water Line						12,000							12,000	12,000
Switlik School Field Improve						137,630							137,630	
Switlik/Sombrero						60,051							60,051	
Transfer to Marathon Airport	6,074	7,329				3,940,891							3,940,891	
Transfer to Marathon Marina						5,575,144							5,575,144	5,575,144
Total Middle Keys	921,213	1,529,541	5,105,864	3,907,640	5,617,996	42,016,657	233,121	2,174,383	3,549,898	2,173,995	6,419	0	50,154,472	13,403,810
Upper Keys														
98970 Overseas Highway KL						1,089,760							1,089,760	
Anne's Beach North						8,315							8,315	8,315
CoCo Plum Beach						201,062							201,062	201,062
Coral Shores High School						3,127							3,127	
Desert Palm Land Purchase						330,000							330,000	
Ellis Building Roof Replacement						1,279							1,279	
Ellis Building HRS						4,499							4,499	
Friendship Park						129,186							129,186	129,186
Harry Harris Park						694,944							694,944	694,944

MONROE COUNTY
CAPITAL IMPROVEMENT PROJECTS FUNDED BY 1 CENT INFRASTRUCTURE SALES SURTAX
FROM 1990 TO 2018

PROJECTS	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Harry Harris Park- Fencing																			
Hibiscus Park					352,944	856													
Islamorada FRF		10,418	2,962	16,958	17,469														
Islamorada Interlocal													150,161			289,839			
Islamorada Library							86,010	10,092	5,726	4,701	35,384								
Islamorada Library Roof																			
Jacob's Aquatic Center																150,000			
Joe London Fire Training																		2,250	97,250
Key Largo Animal Selter															4,500				
Key Largo Elementary School					317	148,033													
Key Largo Library Restroom & roof																			
Key Largo North FRF		4,442	2,962	8,537	92,391	747,599	398,471	134		1,391	4,718	1,066	470	15,925	64,234	105,904	1,341,588	975,020	11,108
KL North FRF '03 Rev Bond Interest														41,227	78,910	76,233	74,014	82,071	75,976
Key Largo Park FKAA Agreeemt															16,450	12,859			
Key Largo Park fencing & dplx roof																			
Key Largo Skate Park															460,150	22,034	47		
Key Largo Trailer Village Interloc																731,428			
Key Largo VFD											4,149								
Key Largo Fire Hydrants																			
Key Largo Vehicle -Fire Truck																			
Key Largo WWTD Interlocal																17,450			
Key Largo WW Treat Plant Mitiga																		294,708	
Key Largo Wastewater Treatment District																1,000,000	2,771,427	3,229,608	1,956,072
Key Largo WW Rev. Bond Interest																			614,367
Long Key Wastewater																			
Magnolia St. PW Offices-Upper K																			
MARR Property-K.L. Community Park						1,909,455	20,935	61,350	105,627	1,451,207	851,280	233	99,315	36,000					
Ocean Reef Fire/Amb replace															1,849,907	400			
Ocean Reef Fire/Amb replace '03																			
Rev Bond Interest														30,606	58,581	56,594	54,947	60,927	56,403
Ocean Reef R.O.																			
Old Mariners Hospital															1,514,802	344,662	3,751		
Old Tavernier School																	1,030	35,943	1,123
P.K. Elementary School					171	114,363	1,048	3,922	65,131	(2,663)									
Plantation Key Atrium	11,605	3,136	556,124	26,728															
Plantation Key Courtrooms							12,554	13,527	210	2,621	162	9		1,535	4,127	2,170			
PK Courtrooms Rev Bond Interest														104	199	193	187	207	192
PK Courthouse/Jail Replacement																			
Plantation Key X-ray/Court																			
Plantation Key Garage		17,731	10,036	750	1,150	259,219	43,396	36,958											
Plantation Key Garage Fuel																		5,587	20,346
Plantation Key Govt. Center																	17,986	12,129	37,010
Public Works-Magnolia St																			
Murray Nelson- Parking Lot																			
Murray E. Nelson Government & Cultural Center														5,950	1,808,259	242,322	625,818	2,492,881	7,903,848
UK Govt 2003 Rev Bond Interest														55,166	105,592	102,010	99,041	109,821	101,666
MEN Govt Ctr Pavers																			
Plantation Key Sub-station					41,534				57	25	48								
Rowell's Marina																			
Settlers Park						304,608				47,358	4,648	36,219	31,180						
Tavernier HRS (Old Mariners)								2,918	356	2,330	1,732	75,635	100,520		220,406				
Tavernier HRS Purchase											1,943,342								
Tavernier FRF														25,925	15,111	19,931	42,489	949,386	352,974
Tavernier FRF '03 Rev Bond Interest														1,008	1,930	1,865	1,810	2,008	1,858
Tavernier VFD		6,872	5,152	926	16,260	89,049	110												
Wastewater Treatment												222,462	1,768,743	12,286	409,439		10,201	2,461	4,515
Total Upper Keys	349,105	42,599	577,236	94,520	793,111	3,789,169	595,890	453,839	186,684	1,508,298	2,845,644	336,531	2,151,835	225,732	6,747,773	4,265,653	5,044,845	8,255,008	11,234,708

MONROE COUNTY
CAPITAL IMPROVEMENT PROJECTS FUNDED BY 1 CENT INFRASTRUCTURE SALES SURTAX
FROM 1990 TO 2018

PROJECTS	2009	2010	2011	2012	2013	Total Paid	2014	2015	2016	2017	2018	2019	Total	Parks
Harry Harris Park- Fencing						0	17,750						17,750	17,750
Hibiscus Park						353,800							353,800	353,800
Islamorada FRF						47,807							47,807	
Islamorada Interlocal						440,000							440,000	
Islamorada Library						141,913							141,913	
Islamorada Library Roof						0	15,500						15,500	
Jacob's Aquatic Center						150,000							150,000	150,000
Joe London Fire Training						99,500							99,500	
Key Largo Animal Selter						4,500							4,500	
Key Largo Elementary School						148,350							148,350	
Key Largo Library Restroom & roof						0	58,464						58,464	
Key Largo North FRF						3,775,960							3,775,960	
KL North FRF '03 Rev Bond Interest	63,577	59,093	54,033	48,433	42,377	695,944	35,871	28,878	21,420	13,289	4,497		799,899	
Key Largo Park FCAA Agreemt						29,309							29,309	
Key Largo Park fencing & dplx roof						0	25,445						25,445	25,445
Key Largo Skate Park						482,231							482,231	482,231
Key Largo Trailer Village Interloc						731,428							731,428	
Key Largo VFD						4,149							4,149	
Key Largo Fire Hydrants						0	100,000	150,000	150,000				400,000	
Key Largo Vehicle -Fire Truck						0	150,000	150,000	150,000				450,000	
Key Largo WWTD Interlocal						17,450							17,450	
Key Largo WW Treat Plant Mitiga						294,708							294,708	
Key Largo Wastewater Treatment District	3,967,018	3,839,523	1,462,348	1,555,291		19,781,287							19,781,287	
Key Largo WW Rev. Bond Interest	499,567	458,611	412,803	367,120	321,938	2,674,407	270,901	220,239	167,779	106,627	36,030		3,475,982	
Long Key Wastewater						0								
Magnolia St. PW Offices-Upper K						0	55,000	900,000					955,000	
MARR Property-K.L. Community Park						4,535,402							4,535,402	4,535,402
Ocean Reef Fire/Amb replace						1,850,307							1,850,307	
Ocean Reef Fire/Amb replace '03 Rev Bond Interest	47,198	43,869	40,113	35,956	31,460	516,653	26,630	21,438	15,902	9,865	3,339		593,827	
Ocean Reef R.O.						0		2,600,000					2,600,000	
Old Mariners Hospital						1,863,215							1,863,215	
Old Tavernier School						38,096							38,096	
P.K. Elementary School						181,972							181,972	
Plantation Key Atrium						597,593							597,593	
Plantation Key Courtrooms						36,915							36,915	
PK Courtrooms Rev Bond Interest	161	149	137	122	107	1,758	91	73	54	34	11		2,021	
PK Courthouse/Jail Replacement						0	270,000	1,775,000	6,525,000	2,030,000			10,600,000	
Plantation Key X-ray/Court	25,900					25,900							25,900	
Plantation Key Garage						369,240							369,240	
Plantation Key Garage Fuel	294,375	41,178				361,486							361,486	
Plantation Key Govt. Center						67,125							67,125	
Public Works-Magnolia St						0	55,000	900,000					955,000	
Murray Nelson- Parking Lot						0	29,000						29,000	
Murray E. Nelson Government & Cultural Center	1,383,011	689	71			14,462,850							14,462,850	
UK Govt 2003 Rev Bond Interest	85,075	79,074	72,303	64,810	56,706	931,264	48,000	38,642	28,663	17,782	6,018		1,070,369	
MEN Govt Ctr Pavers						0	22,746						22,746	
Plantation Key Sub-station						41,664							41,664	
Rowell's Marina						0	4,997,242						4,997,242	4,997,242
Settlers Park						424,013							424,013	424,013
Tavernier HRS (Old Mariners)						403,897							403,897	
Tavernier HRS Purchase						1,943,342							1,943,342	
Tavernier FRF	886	12,756				1,419,458							1,419,458	
Tavernier FRF '03 Rev Bond Interest	1,555	1,445	1,322	1,185	1,037	17,024	877	706	524	325	110		19,566	
Tavernier VFD						118,369							118,369	
Wastewater Treatment						2,430,107							2,430,107	
Total Upper Keys	6,368,323	4,536,388	2,043,129	2,072,916	453,625	64,972,561	6,178,517	6,784,976	7,059,343	2,177,923	50,004	0	87,223,324	12,019,390

MONROE COUNTY
CAPITAL IMPROVEMENT PROJECTS FUNDED BY 1 CENT INFRASTRUCTURE SALES SURTAX
FROM 1990 TO 2018

PROJECTS	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
All Keys																			
ADA Compliance Transition Plan																			246,469
Administrative - Engineering											5,410	2,149	239,904	301,919	353,363	267,796	325,612	460,210	424,517
Budgeted Transfers to 125																	887,672	207,118	27,961
Budgeted Transfers to 141/ lease																65,247			
Canal Cleanup										704	617								
Canal Master Plan																			
County Owned Bldgs WW upgrades																			
County Parks Resodding																		3,500	
Countywide Shade Structures																			
D&J Industries Bldg Purchase															1,055,879				
Emergency Communications																			
Emg Comm. '07 Rev Bond Interest																			11,325
Fuel Tank Replacement		35,240	10,257					2,218											
Generators				16,800															
Hazard Mitigation						6,388													
Housing Development																	19,689		
Land Acquisition- FY15 Proposed																			
Library Improvements														3,146			1,925		
Parking Facilities			13,787																
Professional Services	9,225																		
Public Defender Upgrade				27,888	5,542														
Roof Replacements									202,865										
Construction Projects											23,735								
Cost Allocation to General Fund								50,000	73,441	73,000	193,994	179,175	299,374	299,374	163,976	163,976	253,477	209,437	209,437
Fire/EMS Vehicle Replacement													165,464	328,552	170,104	956,358	263,980		958,693
Fire Facilities	14,996			55,801	19,249	35,100													
Fire Station Plan		59,139	19,329																
Flood Zone Evaluation																		24,070	3,039
Physical Environment Projects																	2,891		
PW Capital Projects FY 14																			
PW Capital Projects FY 15																			
PW Vehicle Replacmt Bucket Truck																			
Road & Street Facilities										203									
Road Paving Backlog																			
Transfer Stations		37,562																	
Development of Parks												2,353	8,509	7,448	3,810				
MC Recreation	83,318																		
Modular Theatre		6,264																	
Florida Communities Trust Grant Match							1,823,970												
Florida Communities Trust Refund							1,298												
Florida Communities Trust ROGO Grant						22,087													
DJJ Chiller Replacement																			
Stock Island Cooling Tower																		203,300	10,700
Stock Island Detention Center	84,324																		
SI Detention Facility Boilers															116,280				
MCDC Auto Syst Panel Upgrade																	71,231	12,441	
MCDC Elevator Upgrades x 2																			
MCDC Chillers x 2																			
MCDC Chillers '07Rev Bd Interest																			24,476
MCDC Fire Alarms																			
MCDC Industrial Dryers																		14,153	
MCDC Roof Replacement																			
MCDC Sprinkler																		2,575	6,126
MCDC Fuel Piping Replacement																			

MONROE COUNTY
CAPITAL IMPROVEMENT PROJECTS FUNDED BY 1 CENT INFRASTRUCTURE SALES SURTAX
FROM 1990 TO 2018

PROJECTS	2009	2010	2011	2012	2013	Total Paid	2014	2015	2016	2017	2018	2019	Total	Parks
<i>All Keys</i>														
ADA Compliance Transition Plan	186,934	107,255	94,963			635,621							635,621	
Administrative - Engineering	451,169	375,476	359,834	378,095	513,762	4,459,214	578,444	473,007	473,007	473,007	473,007	473,007	7,402,693	
Budgeted Transfers to 125						1,122,751							1,122,751	
Budgeted Transfers to 141/ lease						65,247							65,247	
Canal Cleanup						1,321							1,321	
Canal Master Plan						0	800,000	2,000,000	2,000,000				4,800,000	
County Owned Bldgs WW upgrades					552,940	552,940	183,205	478,000					1,214,145	
County Parks Resodding						3,500							3,500	3,500
Countywide Shade Structures						0	205,336						205,336	
D&J Industries Bldg Purchase						1,055,879							1,055,879	
Emergency Communications						0	1,500,000						1,500,000	
Emg Comm. '07 Rev Bond Interest	9,208	8,454	7,609	6,767	5,934	49,297	4,993	4,060	3,093	1,965	664		64,073	
Fuel Tank Replacement						47,715							47,715	
Generators						16,800							16,800	
Hazard Mitigation						6,388							6,388	
Housing Development						19,689							19,689	
Land Acquisition- FY15 Proposed						0		2,000,000					2,000,000	
Library Improvements						5,071							5,071	
Parking Facilities						13,787							13,787	
Professional Services						9,225							9,225	
Public Defender Upgrade						33,430							33,430	
Roof Replacements						202,865							202,865	
Construction Projects						23,735							23,735	
Cost Allocation to General Fund	287,227	186,009	186,009	186,009	262,192	3,276,107	262,192	262,192	262,192	262,192	262,192	262,192	4,849,259	
Fire/EMS Vehicle Replacement						2,843,151	938,848	1,036,152					4,818,151	
Fire Facilities						125,146							125,146	
Fire Station Plan						78,468							78,468	
Flood Zone Evaluation						27,109							27,109	
Physical Environment Projects						2,891							2,891	
PW Capital Projects FY 14						0		187,030					187,030	
PW Capital Projects FY 15						0		1,393,000					1,393,000	
PW Vehicle Replacmt Bucket Truck						0	96,787						96,787	
Road & Street Facilities						203							203	
Road Paving Backlog						0	1,000,000	2,500,000	4,500,000	3,500,000	4,500,000	2,000,000	18,000,000	
Transfer Stations						37,562							37,562	
Development of Parks						22,120							22,120	22,120
MC Recreation						83,318							83,318	83,318
Modular Theatre						6,264							6,264	
Florida Communities Trust Grant Match						1,823,970							1,823,970	
Florida Communities Trust Refund						1,298							1,298	
Florida Communities Trust ROGO Grant						22,087							22,087	
DJJ Chiller Replacement	91,978					91,978							91,978	
Stock Island Cooling Tower						214,000							214,000	
Stock Island Detention Center						84,324							84,324	
SI Detention Facility Boilers						116,280							116,280	
MCDC Auto Syst Panel Upgrade	36,670	10,610				130,952							130,952	
MCDC Elevator Upgrades x 2					54,233	54,233							54,233	
MCDC Chillers x 2						0		500,000					500,000	
MCDC Chillers '07Rev Bd Interest	19,903	18,271	16,446	14,626	12,826	106,547	10,793	8,774	6,684	4,248	1,435		138,482	
MCDC Fire Alarms						0	270,580						270,580	
MCDC Industrial Dryers						14,153							14,153	
MCDC Roof Replacement			358,869	268,797		627,666							627,666	
MCDC Sprinkler					28,750	37,451	40,000	231,124					308,575	
MCDC Fuel Piping Replacement			47,892			47,892							47,892	

MONROE COUNTY
CAPITAL IMPROVEMENT PROJECTS FUNDED BY 1 CENT INFRASTRUCTURE SALES SURTAX
FROM 1990 TO 2018

PROJECTS	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
MCDC Water System Upgrade																			
MCDC Elevators, appliances																			
MCSO Admin Roof																			
MCSO Adm Roof '07 Rev Bd Interest																			7,727
Stock Island Sheriffs Bldg					755,324	3,625,502	37,314	4,241											
Wastewater Treatment - MCDC													408,600						
MC Sheriff Hangar Fire Detection																			5,112
Jail Debt Service			4,676,484	4,881,179	4,881,615	4,879,820	4,881,740		4,800,000	4,055,000	4,945,000	4,500,000	4,622,599						
Medical Examiner Facility													2,645	140,384	73,919	12,414	286,941	1,805,344	2,436,572
Med Exam '03 Rev Bond Interest														38,044	72,818	70,348	68,301	75,735	70,111
Med Exam Envir Mitigation																			
Transfer to Canal Cleanup										377,781	438,312	232,242							
Transfer to Fleet (Fuel Tanks)									97,060	213,867									
TraumaStar Helicopter																	3,740,000		
Wastewater Match											309,975								
Total All Keys	191,863	138,205	4,719,857	4,981,668	5,661,730	8,568,897	6,744,322	56,459	5,173,366	4,720,555	5,917,043	4,915,919	5,747,095	1,118,867	2,010,149	1,536,138	5,921,718	3,017,883	4,442,264
TOTAL	1,110,379	2,807,438	7,510,662	9,896,248	12,157,622	17,199,384	11,019,503	5,905,058	8,042,222	12,909,236	16,844,696	10,626,745	10,353,641	5,531,989	11,163,906	15,637,365	26,422,109	39,044,856	33,574,728

MONROE COUNTY
CAPITAL IMPROVEMENT PROJECTS FUNDED BY 1 CENT INFRASTRUCTURE SALES SURTAX
FROM 1990 TO 2018

PROJECTS	2009	2010	2011	2012	2013	Total Paid	2014	2015	2016	2017	2018	2019	Total	Parks
MCDC Water System Upgrade	16,890					16,890							16,890	
MCDC Elevators, appliances						0		375,000					375,000	
MCSO Admin Roof						0		157,857					157,857	
MCSO Adm Roof '07 Rev Bd Interest	6,284	5,768	5,192	4,618	4,049	33,639	3,407	2,770	2,110	1,341	453		43,721	
Stock Island Sheriffs Bldg						4,422,381							4,422,381	
Wastewater Treatment - MCDC						408,600							408,600	
MC Sheriff Hangar Fire Detection						5,112							5,112	
Jail Debt Service						47,123,437							47,123,437	
Medical Examiner Facility	768,243	7,114	6,366			5,539,942							5,539,942	
Med Exam '03 Rev Bond Interest	58,669	54,531	49,862	44,694	39,106	642,218	33,102	26,648	19,767	12,263	4,150		738,148	
Med Exam Envir Mitigation		5,500	5,500	5,500	5,500	22,000							22,000	
Transfer to Canal Cleanup						1,048,335							1,048,335	
Transfer to Fleet (Fuel Tanks)						310,927							310,927	
TraumaStar Helicopter						3,740,000							3,740,000	
Wastewater Match						309,975							309,975	
Total All Keys	1,933,175	778,988	1,138,542	909,106	1,479,292	81,823,100	5,927,687	11,635,614	7,266,853	4,255,017	5,241,902	2,735,199	118,885,372	108,938
TOTAL	30,510,970	7,408,089	11,036,721	9,929,871	30,458,997	347,102,435	17,484,490	65,333,524	66,031,304	10,056,779	6,259,124	2,735,199	515,002,855	52,070,827

Wastewater 177,478,304

Total Current Interest 10,727,144
-Does not include WW projects