

	• Upper Keys	• Middle Keys	• Lower Keys	TOTAL
Oct-11	92,490.70	160,932.19	103,458.88	\$356,881.77
Nov-11	\$105,657.74	\$140,795.23	\$28,620.12	\$275,073.09
Dec-11	\$109,271.01	\$109,486.33	\$21,326.74	\$240,084.08
Jan-12	\$234,924.88	\$119,275.15	\$20,929.24	\$375,129.27
Feb-12	\$85,627.01	\$129,262.53	\$27,106.78	\$241,996.32
Mar-12	\$137,764.42	\$120,031.02	\$17,035.86	\$274,831.30
Apr-12	\$121,631.47	\$140,466.58	\$33,780.23	\$295,878.28
May-12	\$117,917.84	\$194,494.34	\$33,774.37	\$346,186.55
Jun-12	\$186,420.24	\$143,629.03	\$21,764.02	\$351,813.29
Jul-12	\$105,076.67	\$169,175.26	\$22,950.84	\$297,202.77
Aug-12	\$71,052	\$122,876.61	\$21,824.12	\$215,753.07
Sep-12	\$130,726.54	\$95,052.29	\$24,356.05	\$250,134.88
FY2012	\$1,498,560.86	\$1,645,476.56	\$376,927.25	\$3,520,964.67
Percent	42.56%	46.73%	10.71%	100.00%
Oct-12	105,805.62	162,649.19	147,412.52	\$415,867.33
Nov-12	\$93,405.98	\$117,915.21	\$12,646.18	\$223,967.37
Dec-12	\$91,111.34	\$174,705.52	\$26,537.56	\$292,354.42
Jan-13	\$90,784.48	\$156,572.61	\$19,100.54	\$266,457.63
Feb-13	\$78,325.79	\$124,362.36	\$22,141.84	\$224,829.99
Mar-13	\$102,702.29	\$122,986.34	\$24,995.52	\$250,684.15
Apr-13	\$144,315.98	\$147,787.34	\$37,867.25	\$329,970.57
May-13	\$138,909.87	\$181,211.34	\$73,924.62	\$394,045.83
Jun-13	\$118,205.84	\$232,551.21	\$31,509.00	\$382,266.05
Jul-13	\$137,093.65	\$139,396.64	\$15,909.05	\$292,399.34
Aug-13	\$181,340.87	\$285,537.28	\$51,607.12	\$518,485.27
Sep-13	\$118,281.41	\$147,644.30	\$16,218.10	\$282,143.81
FY2013	1,400,283.12	1,993,319.34	479,869.30	3,873,471.76
	36.15%	51.46%	12.39%	100.00%