

**HOMESTEADED PARCELS THAT WILL BENEFIT FROM ESS "TAX SHIFT" ASSUMING ADDITIONAL SALES TAX BURDEN OF \$417**

<b>PROVIDER</b>	<b>BREAK EVEN VALUE</b>	<b>MILL GROUP</b>	<b>TOTAL NUMBER OF PARCELS</b>	<b>NUMBER HOMESTEADED PARCELS</b>	<b>NUMBER HS PARCELS THAT BREAK EVEN</b>	<b>PERCENT HS PARCELS THAT BREAK EVEN</b>
ISLAMORADA	337,652	ISLAMORADA	7,089	1,899	740	39%
KEY LARGO	507,114	KEY LARGO	13,286	2,861	265	9%
KEY WEST	292,652	KEY WEST	11,181	3,641	1,400	38%
MARATHON	335,749	KEY COLONY BEACH	1,523	302	146	48%
		MARATHON	8,196	1,719	426	25%
MONROE COUNTY	194,833	BAYPOINT	433	131	67	51%
		BOCA CHICA	2,651	649	262	40%
		CONCH KEY	126	26	4	15%
		CRAIG KEY	5	-	-	0%
		INDIES ISLAND	374	4	2	50%
		KEY HAVEN	1,327	316	293	93%
		LAYTON	202	64	43	67%
		LONG KEY	558	72	25	35%
		NO NAME KEY	492	19	7	37%
		RAMROD KEY	13,616	1,788	784	44%
		SADDLEBUNCH	76	-	-	0%
		SHARK KEY	79	16	16	100%
		STOCK ISLAND	1,343	349	63	18%
		SUGARLOAF	4,731	1,043	734	70%
		SUMMERLAND	1,344	307	225	73%
		TAVERNIER	3,545	618	234	38%
		TOM'S HARBOR KEY	668	156	142	91%
OTHER	N/A		1	-	-	0%
		BIG CYPRESS	5,100	-	-	0%
		EVERGLADES	8,634	4	-	0%
		EVERGLADES/ISLANDS	728	8	-	0%
		OCEAN REEF	2,281	474	-	0%
<b>Grand Total</b>			<b>89,589</b>	<b>16,466</b>	<b>5,878</b>	<b>36%</b>