

FLORIDA KEYS SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS						
	2013		2014		2015	
Revenues						
Contributions/Grants	466,958	46.9%	3,245,306	82.8%	1,184,862	60.6%
Programs Service Revenue	429,789	43.1%	510,819	13.0%	590,193	30.2%
Investment Income	3,304	0.3%	12,893	0.3%	38,120	2.0%
Other Revenue	(21,247)	-2.1%	152,353	3.9%	140,654	7.2%
Net Revenue - Fundraising	117,573	11.8%	-	0.0%	-	0.0%
Total Revenues	996,377	100.0%	3,921,371	100.0%	1,953,829	100.0%
Expenses						
Salaries/Benefits	445,470	56.5%	484,210	51.8%	601,627	57.4%
Legal	-	0.0%	125	0.0%	-	0.0%
Accounting Services	5,550	0.7%	9,900	1.1%	12,535	1.2%
Other Services	8,217	1.0%	-	0.0%	-	0.0%
Advertising & Promotion	200	0.0%	2,655	0.3%	3,148	0.3%
Office Expenses	14,141	1.8%	23,741	2.5%	27,173	2.6%
Occupancy	-	0.0%	-	0.0%	-	0.0%
Interest	-	0.0%	71	0.0%	305	0.0%
Depreciation	4,591	0.6%	3,894	0.4%	3,339	0.3%
Insurance	24,220	3.1%	28,226	3.0%	27,571	2.6%
Operating Supplies	28,273	3.6%	27,569	3.0%	27,956	2.7%
Vehicle Expense	-	0.0%	-	0.0%	-	0.0%
Repairs & Maintenance	-	0.0%	-	0.0%	-	0.0%
Education & Travel	-	0.0%	-	0.0%	-	0.0%
Other	75,080	9.5%	-	0.0%	-	0.0%
Fundraising Expense	91,294	11.6%	144,985	15.5%	119,096	11.4%
Animal Food	-	0.0%	-	0.0%	-	0.0%
Utilities	-	0.0%	-	0.0%	-	0.0%
Medicine & Medical Supplies	46,938	6.0%	46,861	5.0%	52,560	5.0%
Veterenarian Fees	44,763	5.7%	83,625	8.9%	76,644	7.3%
Other Expenses	-	0.0%	78,586	8.4%	95,319	9.1%
Total Expenses	788,737	100.0%	934,448	100.0%	1,047,273	100.0%
Net Revenue	207,640		2,986,923		906,556	
Net Revenue - Building	N/R		2,884,946		862,000	
Net Revenue Less Building Revenue	207,640		101,977		44,556	
Number of Employees	13		N/R		N/R	
Salares/Benefits/Employee	34,267					
Total Salaries/Benefits	445,470		484,210		601,627	
Executive Director Salary	77,249		81,301		95,519	
Executive Director Benefits	5,382		N/R		6,594	
Total E/D Compensation	82,631		81,301		102,113	
Other Employees Compensation	362,839		402,909		499,514	

Percent increase in total employee compensation: 35%

Percent increase of Executive Director compensation: 24%

Percent increase of Executive Director compensation: 38%

N/R = Not Reported