

FY17				
	Contract amount eff 1OCT16	% expected thru JAN 17	Exp thru JAN 2017	% Actual thru JAN17
Key Largo	\$285,788.76	33.30%	\$88,998.75	31.14%
Marthon	\$249,296.40	33.30%	\$83,098.80	33.33%
Key West	\$518,605.08	33.30%	\$172,868.36	33.33%

FY16				
	Contract amount eff 1OCT15	% expected thru SEP 16	Exp thru SEP 16	% Actual thru SEP 16
Key Largo	\$283,923.32	100.00%	\$271,652.66	95.68%
Marthon	\$249,296.40	100.00%	\$247,996.62	99.48%
Key West	\$518,605.08	100.00%	\$516,502.14	99.59%